

Department Totals - Operating Budget

Alaska Court System

Description	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Department Totals	90,368.2	35.5	98,565.4	99,382.9	98,883.8	-499.1	-0.5%
Funding Sources:							
1002 Fed Rcpts	1,466.0	0.0	1,466.0	1,466.0	1,466.0	0.0	0.0%
1004 Gen Fund	86,374.3	35.5	94,471.4	94,105.7	93,606.6	-499.1	-0.5%
1007 I/A Rcpts	421.0	0.0	521.0	669.5	669.5	0.0	0.0%
1037 GF/MH	837.0	0.0	855.3	1,234.7	1,234.7	0.0	0.0%
1092 MHTAAR	975.3	0.0	956.4	1,094.4	1,094.4	0.0	0.0%
1108 Stat Desig	85.0	0.0	85.0	85.0	85.0	0.0	0.0%
1133 CSSD Reimb	209.6	0.0	209.6	209.6	209.6	0.0	0.0%
1180 Alcohol Fd	0.0	0.0	0.7	518.0	518.0	0.0	0.0%
Totals:							
Unrestricted General (UGF)	87,211.3	35.5	95,326.7	95,340.4	94,841.3	-499.1	-0.5%
Designated General (DGF)	0.0	0.0	0.7	518.0	518.0	0.0	0.0%
Other Funds	1,481.3	0.0	1,562.4	1,848.9	1,848.9	0.0	0.0%
Federal Funds	1,675.6	0.0	1,675.6	1,675.6	1,675.6	0.0	0.0%